



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 25MSU00340  
Institución: UNIVERSIDAD AUTÓNOMA INTERCULTURAL DE SINALOA

|            |         |         |         |        |
|------------|---------|---------|---------|--------|
| Trimestre: | Primero | Segundo | Tercero | Cuarto |
|            |         | X       |         |        |

Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-25MSU00340-03-09  
Fecha de creación: 13/06/2017

FORMATO ACUMULATIVO POR PROYECTO. DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO        | TOTAL ASIGNADO | HONORARIOS   |             | MATERIALES   |                | SERVICIOS      |              | BIENES MUEBLES |              | ACERVO     |            | TOTAL TRIMESTRAL COMPROBADO |                |       | TOTAL ANUAL COMPROBADO |       |
|---------------------------|----------------|--------------|-------------|--------------|----------------|----------------|--------------|----------------|--------------|------------|------------|-----------------------------|----------------|-------|------------------------|-------|
|                           |                | PROGRAMADO   | COMPROBADO  | PROGRAMADO   | COMPROBADO     | PROGRAMADO     | COMPROBADO   | PROGRAMADO     | COMPROBADO   | PROGRAMADO | COMPROBADO | PROGRAMADO                  | COMPROBADO     | %     | Monio                  | %     |
| P/PFCE-2016-25MSU00340-02 | \$2,417,427.68 | \$127,374.00 | \$0.00      | \$112,589.00 | \$41,520.00    | \$402,473.00   | \$21,920.00  | \$891,600.00   | \$395,322.68 | \$0.00     | \$0.00     | \$1,534,035.00              | \$449,742.68   | 29.32 | \$1,085,149.04         | 44.06 |
| P/PFCE-2016-25MSU00340-03 | \$132,237.00   | \$22,800.00  | \$0.00      | \$5,421.00   | \$0.00         | \$38,916.00    | \$0.00       | \$0.00         | \$0.00       | \$0.00     | \$0.00     | \$97,037.00                 | \$0.00         | 0     | \$0.00                 | 0     |
| P/PFCE-2016-25MSU00340-01 | \$5,995,080.00 | \$98,000.00  | \$15,000.00 | \$199,408.00 | \$1,104,000.00 | \$871,453.00   | \$84,595.07  | \$957,620.00   | \$106,375.00 | \$0.00     | \$0.00     | \$2,124,461.00              | \$1,367,070.07 | 64.38 | \$1,367,970.07         | 25.38 |
| TOTALES                   | \$7,838,744.68 | \$276,174.00 | \$13,000.00 | \$317,417.00 | \$1,145,500.00 | \$1,312,742.00 | \$106,515.07 | \$1,849,220.00 | \$552,697.68 | \$0.00     | \$0.00     | \$3,755,553.00              | \$1,817,712.75 | 48.4  | \$2,433,119.11         | 30.65 |

  
MARIA GUADALUPE IBARRA CELEÑA  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCION

  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE